



**REGULATED
REVENUE PRICE
CAP**

Regulated Revenue and
Terminal Passengers 2021

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According to the applicable law, ANA, Airports of Portugal, SA, hereinafter referred to as ANA, presents this report in order to allow the monitoring of the regulated charges revenues and terminal passengers at the airports of ANA network in 2021, under the new economic regulation regime, established by Decree-Law 254/2012 of 28 November with the wording of Decree-law 108/2013 of 31 July, and by the Concession Contracts concluded between the Portuguese State and ANA.

The publication of this information will take place in ANA's electronic web page, ensuring that the Regulatory Authority, Airlines and other stakeholders can exercise their right to monitor the fulfilment of the obligations established in Annex 12 of the Concession Contract.

This document is meant to present the financial and operational information regarding the year 2021, including the description of the revenue obtained with the application of regulated charges and the number of terminal passengers ¹ registered in 2021 at the airports of ANA network.

The information presented was the subject of an examination by Deloitte & Associados, SROC S.A., under the terms of, and in compliance with, the provisions of point 10.1 of Annex 12 of the Concession Contract, and their report is attached.

The unit Regulated Revenue (RR) is equal to the quotient between the total revenue of the activities and services referred to in Appendix A of Annex 12 and the number of terminal passengers in each of the airports or group of airports identified in Annex 12 (2) of the Concession Contract (CC), i.e.

- Lisbon Group (including Lisbon, Ponta Delgada, Santa Maria, Horta, Flores, Madeira and Porto Santo Airports and the Civil Terminal of Beja)
- Porto Airport
- Faro Airport

The revenues considered for the establishment of the RR of each Airport or group of airports arise from the regulated charges applied according to the applicable legislation (Decree-Law 254/2012) and to the Concession Contract (Annex 12):

- Traffic (articles 26 to 30 of DL 254/2012 and Appendix A of Annex 12 of the CC)
 - Landing and Take-off
 - Aircraft parking (including airbridges and GPS)
 - Hangar
 - Passenger service
 - Aerodrome opening
- Ground handling (article 32 (b) and (c) of DL 254/2012 and Appendix A of Annex 12 of the CC):
 - Passenger handling
 - Baggage handling
- Security Charge (Articles 48 to 56 of DL 254/2012 and Appendix A of Annex 12 of the CC)
- Service charge to PRM (Articles 57 to 64, DL 254/2012 and Appendix A of Annex 12 of the CC)
- CUPPS, CUSS and BRS charge (does not include consumables) (Appendix A of Annex 12 of the CC)

The revenues arising from flights operated by pure freight flights are excluded from the revenues used for the calculation of the RR, as established in Annex 12 (2.6) of the Concession Contract.

¹ "Terminal Passengers" are all passengers embarked or disembarked, as the case may be, including destination passengers and transfer passengers, excluding direct transit passengers, according to the definition provided for in Clause 1 of the Concession Contract.

1. Miscalculation adjustment 2021 – Executive summary

The amounts to be considered as miscalculation adjustment according to the methodology are presented the summary table below:

| 2021 | LISBON GROUP | PORTO | FARO |
|---|--------------------|-------------------|-------------------|
| Revenue Price Cap (RPC) | 13.19 | 8.84 | 9.56 |
| Airside Retail Revenue Contribution (ARRC) | 38,043,068 | 6,682,219 | 9,785,752 |
| Actual Terminal Passengers | 15,752,109 | 5,787,116 | 3,253,444 |
| Regulated Revenue Price Cap (RRPC) | 10.77 | 7.69 | 6.55 |
| Actual Regulated Revenue | 179,477,472 | 43,603,135 | 24,581,115 |
| Actual Regulated Revenue per Terminal Passenger | 11.39 | 7.53 | 7.56 |
| Surplus (-)/Deficit (+) per Terminal Passenger | - 0.62 | 0.16 | -1.01 |
| ESTIMATION ERROR 2021 (1) | - 9,766,307 | 925,939 | -3,285,978 |

(1) positive amounts: to be recuperated; negative amounts: to be returned

2. Terminal Passengers 2021

Terminal Passengers are calculated according to the listed traffic data recorded.

This data is registered in the traffic statistic reporting system “Business Intelligence”, which is used at ANA and has historical data available since the year 2000.

Traffic data gathered in ANA airports derives from mandatory traffic forms (national document of ANAC) for each aircraft movement, filled in by the ground handling agents or Airlines in each of the national airports. This data is the basis for invoice procedures and traffic information.

In 2021, Terminal Passengers in Lisbon Group totalled 15,752,109 according to the following distribution in the different airports:

| LISBON GROUP | 2021 |
|-----------------------|----------------------------|
| Airport | Terminal Passengers |
| Lisbon Airport | 12,154,959 |
| Ponta Delgada Airport | 1,249,193 |
| Santa Maria Airport | 80,050 |
| Horta Airport | 173,571 |
| Flores Airport | 71,014 |
| Beja Civil Terminal | 1,694 |
| Madeira Airport | 1,894,722 |
| Porto Santo Airport | 126,906 |
| TOTAL | 15,752,109 |

In 2021, at Porto Airport, 5,787,116 Terminal Passengers were registered, while at Faro Airport, up to 3,253,444 Terminal Passengers were recorded.

3. Financial Information - Revenues

The financial information presented in this document is based on the data registered in the Accounting Software of the company, the SAP R3, as a result of the invoices and release notes issued by the invoicing system, regarding the activity in 2021.

The income obtained through regulatory charges at ANA Group airports, after deducting cargo aircraft revenues, was €258,499,600. The net regulatory income obtained through regulatory charges at the Lisbon Group was €190,315,350, with terminal passengers totalling 15,752,109. The following table shows income amounts per regulatory charge, in 2021, at the Lisbon Group airports.

| 2021 | Lisbon Group | | | | |
|--|--------------------|-------------------|-------------------|----------------|--------------------|
| | Unit: Euros | | | | |
| Regulated Charges | Lisbon | Azores | Madeira | Beja | Total |
| Aerodrome opening | - | 371,390 | - | - | 371,390 |
| Hangar | - | - | - | - | - |
| Landing and Take-off | 36,432,383 | 1,961,565 | 6,163,677 | - | 44,557,625 |
| Aircraft Parking | 14,844,215 | 288,758 | 149,215 | 331,132 | 16,613,320 |
| Airbridges and GPS | 13,414,465 | 434,478 | - | - | 13,848,943 |
| Passengers | 75,955,309 | 5,311,731 | 14,034,444 | 8,003 | 95,309,487 |
| Passenger handling | 1,601,825 | 151,851 | 158,287 | - | 1,911,963 |
| Baggage handling | 1,608,442 | 223,848 | 195,278 | 135 | 2,027,703 |
| CUPPS, CUSS and BRS | 1,324,917 | 117,266 | 206,244 | - | 1,648,427 |
| Security | 11,576,135 | 1,379,435 | 1,918,144 | 1,600 | 14,875,314 |
| PRM handling | 3,630,042 | 431,242 | 601,701 | 1 | 4,662,986 |
| Sub Total | 160,387,733 | 10,671,564 | 23,426,990 | 340,871 | 194,827,158 |
| Cargo (-) | 4,421,153 | 22,818 | 67,497 | 340 | 4,511,808 |
| Landing and Take-off | 2,248,821 | 21,135 | 58,528 | 340 | 2,328,824 |
| Aircraft Parking | 1,647,240 | 991 | 8,969 | - | 1,657,200 |
| GPS | 525,092 | 692 | - | - | 525,784 |
| ACTUAL TOTAL | 155,966,580 | 10,648,746 | 23,359,493 | 340,531 | 190,315,350 |
| 2017 and 2018 estimation error adjustment | 10,837,878 | - | - | - | 10,837,878 |
| ADJUSTED ACTUAL TOTAL RI | 145,128,702 | 10,648,746 | 23,359,493 | 340,531 | 179,477,472 |
| TERMINAL PASSENGERS | 12,154,959 | 1,573,828 | 2,021,628 | 1,694 | 15,752,109 |
| ADJUSTED ACTUAL INCOME / TERMINAL PASSENGER | 11.94 | 6.77 | 11.55 | 201.02 | 11.39 |

The income obtained through regulatory charges at the Porto Airport, in 2021, was €43,603,135 , with terminal passengers totalling 5,787,116, and a regulated revenue of €7.53 per terminal passenger. There is no recovery of 2019 estimation errors.

The following table shows the calculations for determining regulated revenue per terminal passenger in relation to 2021:

| 2021 | Porto |
|--|-------------------|
| Unit: Euros | |
| Regulated Charges | |
| Aerodrome opening | - |
| Hangar | - |
| Landing and Take-off | 10,430,548 |
| Aircraft Parking | 1,480,802 |
| Airbridges and GPS | 1,183,914 |
| Passengers | 23 233 215 |
| Passenger handling | 421,507 |
| Baggage handling | 422,308 |
| CUPPS, CUSS and BRS | 580,252 |
| Security | 5,512,818 |
| PRM assistance | 1,726,112 |
| Sub Total | 44,991,476 |
| Cargo (-) | 1,388,341 |
| Landing and Take-off | 1,191,038 |
| Aircraft Parking | 197,063 |
| GPS | 240 |
| ACTUAL TOTAL | 4,603,135 |
| 2019 estimation error adjustment | - |
| ADJUSTED ACTUAL TOTAL RI | 43,603,135 |
| TERMINAL PASSENGERS | 5,787,116 |
| ADJUSTED ACTUAL INCOME / TERMINAL PASSENGER | 7.53 |

The following table presents the revenue, per regulated charge in 2021, at Faro Airport.

| 2021 | Faro |
|--|-------------------|
| Unit: Euros | |
| Regulated Charges | |
| Aerodrome opening | 11,186 |
| Hangar | - |
| Landing and Take-off | 5,515,357 |
| Aircraft Parking | 673,154 |
| Airbridges and GPS | 942,511 |
| Passengers | 12,443,406 |
| Passenger handling | 273,955 |
| Baggage handling | 306,266 |
| CUPPS, CUSS and BRS | 324,313 |
| Security | 3,106,883 |
| PRM assistance | 984,084 |
| Sub Total | 24,581,115 |
| Cargo (-) | 0 |
| Landing and Take-off | 0 |
| Aircraft Parking | 0 |
| ACTUAL TOTAL | 24,581,115 |
| 2019 estimation error adjustment | - |
| ADJUSTED ACTUAL TOTAL RI | 24,581,115 |
| TERMINAL PASSENGERS | 3,253,444 |
| ADJUSTED ACTUAL INCOME / TERMINAL PASSENGER | 7.56 |

The income obtained through regulatory charges at the Faro Airport, in 2021, was €24,581,115€, with terminal passengers totalling 3,253,444, and a regulated revenue of €7.56 per terminal passenger.

As in Porto Airport, there is no recovery of 2019 estimation errors.

4. Calculation of the “Forecast errors adjustments”

According to Annex 12 (5) of the Concession Contract, there are two types of adjustments arising from forecast errors: a) the forecast error related to the annual passenger traffic volume with impact on the calculation of the Airside Retail Revenue Contribution (ARRC) per terminal passenger (TP) and b) the forecast error related to the traffic mix and /or the composition of the available services and activities.

Taking into account the number of terminal passengers and the actual revenues that stemmed from the application of the regulated charges, subsequent adjustments, due to forecast errors, were calculated for Lisbon Group, Porto Airport and Faro Airport, according to the following calculation formulas:

4.1 Adjustment due to Forecast error related to traffic volume

The difference between the actual number of terminal passengers registered in 2021 and the number of terminal passengers forecasted in the charges proposal determines a variation of the ARC per terminal passenger and, therefore, of the Regulated Revenue Cap authorized for 2021 (RRCap₂₀₂₁).

The adjustment amount results from the change in RRPC₂₀₂₁ multiplied by the number of actual terminal passengers₂₀₂₁:

$$[(ARRC_{2021} / \text{proposed TP}_{2021}) - (ARRC_{2021} / \text{actual TP}_{2021})] = \Delta \text{ authorized RRPC}_{2021}$$

$$\text{Traffic volume adjustment} = \Delta \text{ authorized RRPC}_{2021} * \text{actual TP}_{2021}$$

LISBON GROUP AIRPORTS:

ARRC₂₀₂₁: €38,043,068

Proposed TP₂₀₂₁: 18,525,470

Actual TP₂₀₂₁: 15,752,109

Authorized variation in RRPC₂₀₂₁: (€38,043,068 / 18,525,470) - (€38,043,068 / 15,752,109) = €-0.37

Adjustment: €-0.37*15,752,161= **€-5,828,280**

PORTO AIRPORT:

ARRC₂₀₂₁: €6,682,219

Proposed TP₂₀₂₁: 6,915,244

Actual TP₂₀₂₁: 5,787,116

Authorized variation in RRPC₂₀₂₁: (€6,682,219 / 6,915,244) - (€6,682,219 / 5,787,116) = €-0.18

Adjustment: €-0.18*5,787,116= **€-1,041,681**

FARO AIRPORT:

ARRC 2021: €9,785,752

Proposed TP 2021: 4,569,987

Actual TP 2021: 3,253,444

Authorized variation in RRPC 2021: $(€9,785,752 / 4,569,987) - (€9,785,752 / 3,253,444) = €-0.87$ Adjustment: $€-0.87 * 3,253,444 = €2,830,496$ **4.2 Adjustment due to Forecast error related to the traffic mix and / or the composition of the available services and activities**

The changes in the traffic mix and profile of demand affecting the breakdown of services and resulting in a fluctuation in regulatory income per terminal passenger result in a change to the Actual Regulatory Income obtained in 2021 (actual RI₂₀₂₁) compared to the authorized RRPC₂₀₂₁

$$\text{Adjustment} = (\text{Authorized RRCap}_{2021} - \text{Actual RR}_{2021} \text{ Adjusted}^2) * \text{Actual PT}_{2021}$$

LISBON GROUP AIRPORTS:

Authorized RRPC 2021: €11.14

Estimation error 2017 and 2018: €10,837,878

Actual RI 2021 : €12.08

Actual TP 2021: 15,752,109

Actual RI 2021 adjusted: $(\text{Total RI}_{2021} - \text{Estimation error}_{2018 \text{ and } 2017}) / \text{Actual TP}_{2021} = (€190,315,350 - €10,837,878) / 15,752,109 = €11.39$ Authorized 2021 RRPC - Actual₂₀₂₁ RI Adjusted = $€11.14 - €11.39 = €-0.25$ Adjustment: $€- 0.25 * 15,752,109 = €-3,938,027$ **PORTO AIRPORT:**

Authorized RRPC 2021: €7.87

Estimation error 2019: €0

Actual RI 2021 : €7.53

Actual TP 2021: 5,787,116

Actual RI 2021 adjusted: $(\text{Total RI}_{2021} - \text{Estimation error}_{2019}) / \text{Actual TP}_{2021} = (€43,603,135 - 0) / 5,787,116 = €7.53$ Authorized 2021 RRPC - Actual₂₀₂₁ RI Adjusted = $€7.87 - €7.53 = €-0.34$ Adjustment: $€- 0.34 * 5,787,116 = €-1,967,619$ ² Actual RR₂₀₂₀ deducted of the 2017 and 2017 Miscalculation Adjustments

FARO AIRPORT:

Authorized RRPC 2021: €7.42

Estimation error 2019: €0

Actual RI 2021 : €7.56

Actual TP 2021: 3,253,444

Actual RI 2021 adjusted: (Total RI₂₀₂₁ – Estimation error₂₀₁₉)/Actual TP 2021= (€24,581,115-0)/3,253,444= €7.56

Authorized 2021 RRPC - Actual₂₀₂₁ RI Adjusted = €7.42 - €7.56=€-0.14

Adjustment: €- 0.14*3,253,444= **€-455,482**

In total, the adjustments due to forecast errors regarding the year 2021 have been the following:

Lisbon Group Airports: € -9,766,307

Porto Airport: € 925,939

Faro Airport: € 3,285,978

The negative deviations calculated for Lisbon Group and Faro airports have as a consequence an excess of revenue charged, which will be returned to the clients by the end of June 2022, in the same proportion as the revenues from regulated activities obtained in 2021 in each of those airports, as established in line a) of point 5.1 of Annex 12 of the Concession Contract.

The positive deviation at the Porto Airport results in a deficit in revenue charged and can be recovered two years later, i.e. 2023, pursuant to Annex 12, point 5.1 (b) of the Concession Contract, through a corresponding adjustment to the Regulated Revenue Price Cap (RRPC₂₀₂₃).

ANA, 23 June 2022

Francisco Pita

Executive Committee Member

Thierry Ligonnière

Chairman of the Executive Committee

ANNEX I – 2021 REGULATED REVENUE PER TRIMESTER

| ITEMS | 1ST Quarter | 2SD Quarter | 3RD Quarter | 4TH Quarter | TOTAL |
|--|---------------------|---------------------|----------------------|---------------------|----------------------|
| 2021' Regulated Revenue including 2017 and 2018 miscalculation adjustment in Lisbon Group | | | | | |
| Faro Airport | 696 143,02 | 4 168 810,34 | 11 608 330,26 | 8 107 831,57 | 24 581 115,19 |
| Air Bridges and GPS | 39 669,21 | 184 968,01 | 417 862,28 | 300 011,08 | 942 510,58 |
| Aircraft Parking | 227 000,22 | 122 964,35 | 195 029,89 | 128 159,41 | 673 153,87 |
| Airport Opening | 731,92 | 3 689,58 | 4 919,44 | 1 844,79 | 11 185,73 |
| Baggage Handling | 6 244,92 | 45 949,44 | 137 106,56 | 116 965,12 | 306 266,04 |
| BRS | 457,89 | 3 068,10 | 8 511,13 | 8 460,75 | 20 497,87 |
| CUPPS and CUSS | 5 594,96 | 26 286,49 | 76 601,00 | 195 333,31 | 303 815,76 |
| Landing / Take Off | 39 352,46 | 1 235 588,15 | 3 022 432,72 | 1 217 983,97 | 5 515 357,30 |
| Passenger Handling | 10 219,40 | 42 965,84 | 137 452,26 | 83 317,50 | 273 955,00 |
| Passenger Service | 293 191,36 | 1 888 725,00 | 5 728 536,00 | 4 532 954,16 | 12 443 406,52 |
| PRM Charge | 13 750,20 | 147 918,98 | 454 322,36 | 368 092,14 | 984 083,68 |
| Security Charge | 59 930,48 | 466 686,40 | 1 425 556,62 | 1 154 709,34 | 3 106 882,84 |
| Funchal Airport | 1 671 222,45 | 3 561 225,78 | 8 868 949,74 | 7 840 377,11 | 21 941 775,08 |
| Aircraft Parking | 46 995,52 | 46 426,38 | 23 928,19 | 21 535,80 | 138 885,89 |
| Baggage Handling | 13 839,84 | 26 544,60 | 76 664,88 | 61 092,72 | 178 142,04 |
| BRS | 2 568,62 | 2 778,73 | 6 994,36 | 6 683,03 | 19 024,74 |
| CUPPS and CUSS | 11 911,77 | 28 035,56 | 73 031,98 | 62 609,42 | 175 588,73 |
| Landing / Take Off | 491 632,98 | 1 021 839,55 | 2 121 303,43 | 2 043 516,15 | 5 678 292,11 |
| Passenger Handling | 14 779,02 | 25 131,88 | 58 915,66 | 49 539,88 | 148 366,44 |
| Passenger Service | 940 037,83 | 2 032 073,06 | 5 521 391,04 | 4 745 774,11 | 13 239 276,04 |
| PRM Charge | 28 113,75 | 91 570,90 | 238 906,46 | 205 699,26 | 564 290,37 |
| Security Charge | 121 343,12 | 286 825,12 | 747 813,74 | 643 926,74 | 1 799 908,72 |
| João Paulo II Airport | 862 044,16 | 1 616 621,59 | 3 436 863,86 | 2 402 979,45 | 8 318 509,06 |
| Air Bridges and GPS | 76 043,10 | 96 284,30 | 146 528,20 | 114 928,80 | 433 784,40 |
| Aircraft Parking | 69 862,86 | 67 189,50 | 69 790,18 | 71 779,40 | 278 621,94 |
| Airport Opening | 2 012,49 | 4 695,81 | 12 745,77 | 6 708,30 | 26 162,37 |
| Baggage Handling | 16 184,91 | 32 848,23 | 81 982,38 | 49 484,17 | 180 499,69 |
| CUPPS and CUSS | 8 766,95 | 23 154,88 | 51 589,93 | 33 754,69 | 117 266,45 |
| Landing / Take Off | 192 228,76 | 337 072,24 | 577 339,14 | 411 845,13 | 1 518 485,27 |
| Passenger Handling | 22 553,80 | 22 801,83 | 36 376,90 | 31 068,32 | 112 800,85 |
| Passenger Service | 372 148,75 | 762 054,54 | 1 833 420,42 | 1 261 157,24 | 4 228 780,95 |
| PRM Charge | 19 247,40 | 65 503,00 | 151 804,52 | 102 250,40 | 338 805,32 |
| Security Charge | 82 995,14 | 205 017,26 | 475 286,42 | 320 003,00 | 1 083 301,82 |

Actual Regulated Revenue and Terminal Passengers 2021

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| ITEMS | 1ST Quarter | 2SD Quarter | 3RD Quarter | 4TH Quarter | TOTAL |
|--|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 2021' Regulated Revenue including 2017 and 2018 miscalculation adjustment in Lisbon Group | | | | | |
| Lisbon Airport | 13 421 156,78 | 25 706 129,06 | 55 539 840,71 | 61 299 453,14 | 155 966 579,69 |
| Air Bridges and GPS | 1 526 169,04 | 2 731 869,47 | 4 133 126,41 | 4 498 208,07 | 12 889 372,99 |
| Aircraft Parking | 2 723 121,47 | 3 358 419,19 | 3 691 682,18 | 3 423 752,09 | 13 196 974,93 |
| Baggage Handling | 210 272,52 | 297 767,12 | 543 200,50 | 550 584,83 | 1 601 824,97 |
| BRS | 23 584,60 | 40 402,33 | 99 751,95 | 79 071,76 | 242 810,64 |
| CUPPS and CUSS | 72 539,51 | 196 047,80 | 416 970,62 | 396 547,79 | 1 082 105,72 |
| Landing / Take Off | 2 933 868,47 | 6 251 588,39 | 11 998 150,03 | 12 999 955,30 | 34 183 562,19 |
| Passenger Handling | 139 728,00 | 238 535,13 | 616 236,15 | 613 942,61 | 1 608 441,89 |
| Passenger Service | 4 880 177,60 | 10 424 148,05 | 28 309 588,91 | 32 341 394,61 | 75 955 309,17 |
| PRM Charge | 171 172,35 | 524 156,06 | 1 387 485,60 | 1 547 227,98 | 3 630 041,99 |
| Security Charge | 740 523,22 | 1 643 195,52 | 4 343 648,36 | 4 848 768,10 | 11 576 135,20 |
| Porto Airport | 3 793 728,22 | 7 045 084,96 | 16 710 496,83 | 16 053 824,84 | 43 603 134,85 |
| Air Bridges and GPS | 159 668,37 | 244 167,28 | 411 515,82 | 368 322,70 | 1 183 674,17 |
| Aircraft Parking | 283 974,54 | 286 781,74 | 360 433,92 | 352 549,12 | 1 283 739,32 |
| Baggage Handling | 35 412,70 | 61 168,38 | 180 881,70 | 144 844,76 | 422 307,54 |
| BRS | 3 871,56 | 6 173,08 | 16 774,81 | 14 587,70 | 41 407,15 |
| CUPPS and CUSS | 37 174,27 | 81 741,61 | 213 826,96 | 206 101,71 | 538 844,55 |
| Landing / Take Off | 820 573,32 | 1 732 433,85 | 3 512 691,18 | 3 173 811,98 | 9 239 510,33 |
| Passenger Handling | 62 172,20 | 72 394,64 | 127 415,62 | 159 524,19 | 421 506,65 |
| Passenger Service | 1 922 993,68 | 3 456 515,92 | 9 003 929,34 | 8 849 775,62 | 23 233 214,56 |
| PRM Charge | 87 944,40 | 266 650,84 | 697 685,38 | 673 831,50 | 1 726 112,12 |
| Security Charge | 379 943,18 | 837 057,62 | 2 185 342,10 | 2 110 475,56 | 5 512 818,46 |
| Remaining Airports | 441 461,00 | 854 298,30 | 1 905 282,96 | 887 444,18 | 4 088 486,44 |
| Aircraft Parking | 106 030,46 | 75 175,64 | 77 107,02 | 82 984,05 | 341 297,17 |
| Hangar | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| Airport Opening | 57 682,31 | 94 730,05 | 131 007,51 | 61 807,87 | 345 227,74 |
| Baggage Handling | 4 625,11 | 11 408,42 | 29 840,17 | 14 745,77 | 60 619,47 |
| CUPPS and CUSS | 390,92 | 2 084,27 | 6 669,77 | 2 486,09 | 11 631,05 |
| Landing / Take Off | 94 742,47 | 193 105,70 | 394 583,34 | 166 370,26 | 848 801,77 |
| Passenger Handling | 9 564,16 | 11 213,34 | 16 085,23 | 12 108,35 | 48 971,08 |
| Passenger Service | 132 994,97 | 358 652,52 | 974 849,85 | 419 623,34 | 1 886 120,68 |
| PRM Charge | 6 592,50 | 26 017,68 | 66 495,01 | 30 743,31 | 129 848,50 |
| Security Charge | 28 838,10 | 81 910,68 | 208 645,06 | 96 575,14 | 415 968,98 |
| Total | 20 885 755,63 | 42 952 170,03 | 98 069 764,36 | 96 591 910,29 | 258 499 600,31 |

